



Appropriations Conference Chairs

**Senate Appropriations Subcommittee on Health and Human Services /
House Health Care Appropriations Subcommittee**

SENATE OFFER #2
Budget Spreadsheet

**March 1, 2018
8:45 p.m.
212 Knott Building**

House Health Care Appropriations/Senate Health and Human Services Appropriations 2018-2019 Fiscal Year Conference Spreadsheet

			House Offer #2							Senate Offer #2							Row #		
Row #	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row #
		HEALTH CARE ADMIN																	
1	1100001	Startup (OPERATING)	1,533.50	72,240,198	6,438,716,047		299,108,002	3,632,427,464	15,841,235,680	26,211,487,193	1,533.50	72,240,198	6,438,716,047		299,108,002	3,632,427,464	15,841,235,680	26,211,487,193	1
2	1700A20	Transfer Long-Term Care Managed Care Compliance Oversight Responsibilities from Department of Elder Affairs	3.00	125,887	100,513				100,513	201,026	3.00	125,887	100,513				100,513	201,026	2
3	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(647,035)				(1,016,294)	(1,663,329)			(647,035)				(1,016,294)	(1,663,329)	3
4	2000140	Transfer Position from Medicaid Program Integrity to the Office of the Inspector General - Deduct	(4.00)	(188,049)	-			(147,194)	(147,194)	(294,388)	(4.00)	(188,049)	-			(147,194)	(147,194)	(294,388)	4
5	2000150	Transfer Position from Medicaid Program Integrity to the Office of the Inspector General - Add	4.00	188,049	-			147,194	147,194	294,388	4.00	188,049	-			147,194	147,194	294,388	5
6	2000200	Realign Budget Authority Between Operating Categories - Deduct			(88,715)			(60,865)	(37,722)	(187,302)			(88,715)			(60,865)	(37,722)	(187,302)	6
7	2000210	Realign Budget Authority Between Operating Categories - Add			88,715			60,865	37,722	187,302			88,715			60,865	37,722	187,302	7
8	2000440	Realign Budget Authority Between Prepaid Health Plans Category and the Qualified Expenditure Category - Prepaid Health Plans - Deduct			(164,865,872)				(255,075,326)	(419,941,198)			(164,865,872)			(255,075,326)	(419,941,198)		8
9	2000450	Realign Budget Authority Between Prepaid Health Plans Category and the Qualified Expenditure Category - Prepaid Health Plans - Add			164,865,872				255,075,326	419,941,198			164,865,872			255,075,326	419,941,198		9
10	2000460	Realign Budget Authority Between Long Term Categories Prepaid Health Plans and Dec - Prepaid Health Plans - Deduct			(42,433,948)				(66,552,628)	(108,986,576)			(42,433,948)			(66,552,628)	(108,986,576)		10
11	2000470	Realign Budget Authority Between Long Term Categories Prepaid Health Plans and Dec - Prepaid Health Plans - Add			42,433,948				66,552,628	108,986,576			42,433,948			66,552,628	108,986,576		11
12	2000500	Transfer Medicaid Contracts from Medicaid Services Category to Contracted Services Category - Deduct			(1,776,231)				(2,789,916)	(4,566,147)			(1,776,231)			(2,789,916)	(4,566,147)		12
13	2000510	Transfer Medicaid Contracts from Medicaid Services Category to Contracted Services Category - Add			1,776,231				2,789,916	4,566,147			1,776,231			2,789,916	4,566,147		13
14	2000600	Transfer Budget to Establish Category - Deduct			-				-	-			-			-	-	-	14
15	2000610	Transfer Budget to Establish Category - Add			-				-	-			-			-	-	-	15
16	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct	(4.00)	(144,384)	-			(107,812)	(107,812)	(215,624)	(4.00)	(144,388)	-			(107,812)	(107,812)	(215,624)	16
17	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add	4.00	144,384	-			107,812	107,812	215,624	4.00	144,388	-			107,812	107,812	215,624	17
18	2301510	Institutional and Prescribed Drug Providers			516,324,926			4,648,199	642,026,424	1,162,999,549			516,324,926			4,648,199	642,026,424	1,162,999,549	18
19	2401500	Replacement of Motor Vehicles			-			25,000	-	25,000			-			25,000	-	25,000	19
20	2503080	Direct Billing for Administrative Hearings			(35,567)			(227,744)	(35,567)	(298,878)			(35,567)			(227,744)	(35,567)	(298,878)	20
21	3000150	Consulting Services for Medicaid Program			-			425,000	425,000	850,000			-			425,000	425,000	850,000	21
22	3000220	Medicaid Long Term Care Waiver Wait List Reduction			-			-	-	-			-			-	-	-	22
23	3001780	Children's Special Health Care			3,290,979			2,534,271	36,331,582	42,156,832			3,290,979			2,534,271	36,331,582	42,156,832	23
24	3004500	Medicaid Services			(101,574,007)			73,873,978	(236,408,512)	(264,108,541)			(101,574,007)			73,873,978	(236,408,512)	(264,108,541)	24
25	33I0100	Preadmission Screening and Resident Review (PASRR)			-	375,000			1,125,000	1,500,000			-	375,000		1,125,000	1,500,000		25
26	33V0020	Reduce Hospital Rate Enhancements			-					-			(123,763,304)				(194,394,291)	(318,157,595)	26
27	33V0690	Prepaid Health Plan Capitation Rate Adjustment			-					-									27
28	33V0710	Reduce Duplication of Effort Between Medicaid Managed Care Plans and the Healthy Start Momcare Contract			-					-			(4,004,051)				(6,289,138)	(10,293,189)	28
29	33V5860	Retroactive Eligibility Reduction			(38,082,585)			(260,949)	(60,082,320)	(98,425,854)			(38,082,585)			(260,949)	(60,082,320)	(98,425,854)	29
30	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(8,100,000)					(8,100,000)			(8,100,000)					(8,100,000)	30
31	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			-		8,100,000			8,100,000			-		8,100,000			8,100,000	31
32	3400320	Medical Care Trust Fund to Health Care Trust Fund - Deduct			-			(107,812)	(107,812)	(215,624)			-			(107,812)	(107,812)	(215,624)	32
33	3400330	Medical Care Trust Fund to Health Care Trust Fund - Add			-			107,812	107,812	215,624			-			107,812	107,812	215,624	33

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34	3400670	Transfer from General Revenue to Medical Care Trust Fund - Deduct			(2,500,000)					(2,500,000)			(2,500,000)					(2,500,000)	34
35	3400680	Transfer from General Revenue to Medical Care Trust Fund - Add						2,500,000		2,500,000						2,500,000		2,500,000	35
36	36301C0	Florida Medicaid Management Information System (FMMIS)			-			2,778,149	21,703,339	24,481,488			-			2,778,149	21,703,339	24,481,488	36
37	36308C0	Bureau of Financial Services Enterprise Financial System			-			950,000		950,000			-			950,000		950,000	37
38	36385C0	Claims Data Analytics Solution			-			925,000		925,000			-			925,000		925,000	38
39	36390C0	Health Facility Inspection Scheduling System			-			500,000		500,000			-			500,000		500,000	39
39a	4100025	Florida Medical Schools Quality Network			-			500,000	500,000	1,000,000			-			500,000	500,000	1,000,000	39a
40	4100083	Medicaid Fee Increase for Delivery Epidural Services			1,000,000				1,570,694	2,570,694			-						40
41	4100140	Prepaid Dental Health Program			-					-			100,000	125,000		25,000	450,000	700,000	41
42	4100220	Medicaid Supplemental Direct Payments			-					-			-	6,015,276			9,448,160	15,463,436	42
43	4100260	Increase Hospital Outpatient Cap for Adults			22,767,278				35,760,429	58,527,707			20,387,309				32,022,227	52,409,536	43
44	4100420	Medical School Faculty Physician Supplemental Payments			-			107,875,192	169,438,926	277,314,118			-			107,875,192	169,438,926	277,314,118	44
45	4101651	Nursing Home Reimbursement Rate Adjustment			-					-			50,000,000				78,534,704	128,534,704	45
46	4101660	Rural Inpatient Hospital Reimbursement Adjustment			3,335,841				5,239,587	8,575,428			-	2,477,900			3,985,062	6,462,962	46
47	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate			-					-			103,375,995				162,372,064	265,748,059	47
48	4101760	Low Income Pool			-			586,762,066	921,623,707	1,508,385,773			-			586,762,066	921,623,707	1,508,385,773	48
49	4102150	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			1,000,000				1,570,694	2,570,694			-	-			-	-	49
50	4105400	Establish Budget Authority for Medicaid Services			-			10,637,720	27,102,316	37,740,036			-			45,669,775	73,389,013	119,058,788	50
51	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			1,000,000				1,570,694	2,570,694			1,000,000				1,570,694	2,570,694	51
52	4106101	Intermediate Care Facilities for Developmentally Disabled Rate Increase			2,500,000				3,926,735	6,426,735			1,000,000				1,570,694	2,570,694	52
53	4107140	Graduate Medical Education - Primary Care Shortage			-			1,945,000	3,055,000	5,000,000			-						53
54	4107150	Graduate Medical Education - Physician Specialties Shortage			-			3,890,000	6,110,000	10,000,000			-						54
54a	4107160	Graduate Medical Education - Statutory Teaching Hospital Charity Care			-			11,670,000	18,330,000	30,000,000			-						54a
55	4107180	Nursing Home Prospective Payment Transition Funding			-			3,804,773	5,976,135	9,780,908			-	-		3,804,773	5,976,135	9,780,908	55
56	4107190	Cancer Center Medicaid Prospective Payment Exemption			-			31,695,199	49,783,463	81,478,662			-			31,695,199	49,783,463	81,478,662	56
57	Total	HEALTH CARE ADMIN	1,536.50	72,366,085	6,839,096,390	375,000	307,208,002	4,479,878,318	17,496,963,225	29,123,520,935	1,536.50	72,366,085	6,855,589,220	8,993,176	307,208,002	4,497,430,373	17,555,386,265	29,224,607,036	57
58																			58
59		PERSONS WITH DISABILITIES																	59
60	1100001	Startup (OPERATING)	2,702.50	102,521,746	525,151,211			3,159,630	750,642,365	1,278,953,206	2,702.50	102,521,746	525,151,211			3,159,630	750,642,365	1,278,953,206	60
61	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			647,035				1,016,294	1,663,329			647,035				1,016,294	1,663,329	61
62	2401500	Replacement of Motor Vehicles			-			102,500		102,500			-			102,500		102,500	62
63	2503080	Direct Billing for Administrative Hearings			(41,976)				(1,165)	(43,141)			(41,976)				(1,165)	(43,141)	63
64	3000110	Consultant Services			-			125,000	125,000	250,000			-			125,000	125,000	250,000	64
65	3000120	Evaluation Services			-			250,000		250,000			-			250,000		250,000	65
66	3004510	Workload Increase for Fair Hearings			-			340,738	340,739	681,477			-			340,738	340,739	681,477	66
67	3302500	Consolidation of Preadmission Screening and Resident Review Activities			(28,125)				(84,375)	(112,500)			(28,125)				(84,375)	(112,500)	67
68	3401470	Changes to Federal Financial Participation Rate - State			5,584,854					5,584,854			5,584,854					5,584,854	68
69	3401480	Changes to Federal Financial Participation Rate - Federal			-				(5,584,854)	(5,584,854)			-				(5,584,854)	(5,584,854)	69
70	36202C0	Computer Refresh			-	258,854			145,606	404,460			-	258,854		145,606	404,460	404,460	70
71	36203C0	Security Information and Event Management and Data Loss Prevention Systems			-	424,576				238,824	663,400			-	424,576		238,824	663,400	71
72	36204C0	Iconnect System			-	305,450				386,513	691,963			-	305,450		386,513	691,963	72
73	36205C0	Access Control and Identity Proofing Cloud Services			-			110,400	62,100	172,500			-			110,400	62,100	172,500	73
74	4000A30	Salary Increases for Agency Nurses			-					-			-					-	74
75	4000050	Employment and Internships - Individual and Family Supports			-			900,000		900,000			-			900,000		900,000	75

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76	4000090	Emergency Management			57,600				32,400	90,000			57,600				32,400	90,000	76
77	4000180	Questionnaire for Situational Information Validity and Reliability Study			-			104,197	104,198	208,395			-			104,197	104,198	208,395	77
78	4000230	Contracted Services - Oversight of Comprehensive Transitional Education Program			-	152,458			152,458	304,916			-	152,458			152,458	304,916	78
79	4000730	Additional Funding for the Home and Community Based Services Waiver - Program Growth			-	3,000,000		1,500,000	7,068,123	11,568,123			-	8,400,000		1,500,000	15,549,871	25,449,871	79
80	4000740	Waiver Rates for Behavioral Services			-								-						80
81	4000750	Mobility Information Centers Providing Transportation Services			-								-						81
82	4000760	Restore Waiver Rate Funding			15,955,709				25,061,538	41,017,247			15,955,709				25,061,538	41,017,247	82
83	4000780	Waiver Intensive Behavior Models			708,562				1,112,933	1,821,495			-						83
84	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			5,322,005				8,359,242	13,681,247			-						84
85	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals			-	100,000				100,000			-	100,000				100,000	85
86	4001261	Easter Seals - Brevard County			-	50,000				50,000			-	50,000				50,000	86
87	4001280	Mactown Fitness and Wellness Services			-	200,000				200,000			-	200,000				200,000	87
88	4003200	Our Pride Academy Child Care Training Program			-	1,000,000				1,000,000			-	1,000,000				1,000,000	88
89	4003306	Operation Grow - Seminole County Work Opportunity Program			-	250,000				250,000			-	250,000				250,000	89
90	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-								-	200,000				200,000	90
91	4003311	Brevard Achievement Center - Employment Services			-								-	150,000				150,000	91
92	4003314	Johns Hopkins All Children's Hospital			-	100,000				100,000			-						92
93	4003316	ARC Jacksonville			-								-	300,000				300,000	93
94	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-	500,000				500,000			-	500,000				500,000	94
95	4003319	Southwest Florida Autism Center			-	102,000				102,000			-	102,000				102,000	95
96	4003320	DNA Comprehensive Therapy Services			-	250,000				250,000			-	733,000				733,000	96
97	4003321	Club Challenge			-								-	252,225				252,225	97
98	4003322	Monroe Association for Remarkable Citizens			-								-	100,000				100,000	98
99	4003323	Association for Development of the Exceptional			-								-						99
100	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Services for Persons with Developmental Disabilities			-	200,000				200,000			-			200,000		200,000	100
101	4009010	Nemours Early Intervention Program to Increase Access to Autism Treatment and Diagnosis			-	667,000				667,000			-	667,000				667,000	101
102	990C000	Code Corrections			-								-						102
103	080754	APD/FCO Needs/Cen Mgd Facs			-								-						103
104	140211	FCO-Persons W/Disabilities			-								-						104
105	990G000	Grants and Aids - Fixed Capital Outlay			-								-						105
106	140211	FCO - Palm Beach Habilitation Center			-	500,000				500,000			-	500,000				500,000	106
107	140211	FCO - ARC of St. Johns			-	500,000				500,000			-	500,000				500,000	107
108	140211	FCO - Hialeah Gardens Therapy Pool			-								-						108
108a	140211	FCO Association for Development of the Exceptional			-	100,000				100,000			-	100,000				100,000	108a
109	140215	The Arc Nature Coast			-	1,750,000				1,750,000			-						109
110	990M000	Maintenance and Repair			-								-						110
111	080754	APD/FCO Needs/Cen Mgd Facs			-								-						111
112	Total	PERSONS WITH DISABILITIES	2,702.50	102,521,746	553,356,875	10,410,338	-	6,592,465	789,177,939	1,359,537,617	2,702.50	102,521,746	547,326,308	15,245,563	-	6,792,465	788,187,512	1,357,551,848	112
113																			113
114		CHILDREN & FAMILIES																	114
115	1100001	Startup (OPERATING)	11,975.50	497,920,780	1,695,437,023			50,795,845	1,305,662,659	3,051,895,527	11,975.50	497,920,780	1,695,437,023			50,795,845	1,305,662,659	3,051,895,527	115
116	160P030	Substance Abuse and Mental Health Block Grant - Deduct			-				(4,000,000)	(4,000,000)			-				(4,000,000)	(4,000,000)	116
117	160P040	Substance Abuse and Mental Health Block Grant - Add			-				4,000,000	4,000,000			-				4,000,000	4,000,000	117

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118	1606500	Allocation of the Lump Sum Community-Based Substance Abuse and Mental Health Programs Appropriation Category - Add			6,000,000				4,000,000	10,000,000			6,000,000				4,000,000	10,000,000	118
119	1606510	Allocation of the Lump Sum Community-Based Substance Abuse and Mental Health Programs Appropriation Category - Deduct			(6,000,000)				(4,000,000)	(10,000,000)			(6,000,000)				(4,000,000)	(10,000,000)	119
120	1702120	Reassign Software Maintenance Costs from Agency for State Technology to Department of Children and Families			48,478			282	25,025	73,785			48,478			282	25,025	73,785	120
121	2000760	Realignment of Resources Within the Department - Add	12.00	393,862	885,979				161,728	1,047,707	12.00	393,862	885,979				161,728	1,047,707	121
122	2000770	Realignment of Resources Within the Department - Deduct	(12.00)	(393,862)	(885,979)				(161,728)	(1,047,707)	(12.00)	(393,862)	(885,979)				(161,728)	(1,047,707)	122
123	2002100	Realignment of Budget to Anticipated Expenditures - Add			899,187					899,187			899,187					899,187	123
124	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			(899,187)					(899,187)			(899,187)					(899,187)	124
125	2004010	Realign Department Resources to Support Child Protective Investigations - Add	61.00	2,424,896	2,313,242				1,232,798	3,546,040	61.00	2,424,896	2,313,242				1,232,798	3,546,040	125
126	2004020	Realign Department Resources to Support Child Protective Investigations - Deduct	(61.00)	(2,424,896)	(2,313,242)				(1,232,798)	(3,546,040)	(61.00)	(2,424,896)	(2,313,242)				(1,232,798)	(3,546,040)	126
127	2503080	Direct Billing for Administrative Hearings			(293,792)					(293,792)			(293,792)					(293,792)	127
128	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			-				(2,951,615)	(2,951,615)			-				(2,951,615)	(2,951,615)	128
129	33A0404	Vivitrol Extended Release Naltrexone			(1,500,000)					(1,500,000)			-					-	129
130	33A0945	The David Lawrence Center - Deduct			(100,000)					(100,000)			(100,000)					(100,000)	130
131	33A0946	The David Lawrence Center - Add			-	100,000				100,000			-	100,000				100,000	131
132	33J0100	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Add			348,127			70	545,684	893,881			348,127			70	545,684	893,881	132
133	33J0200	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Deduct	(12.00)	(457,659)	(348,127)			(70)	(545,684)	(893,881)	(12.00)	(457,659)	(348,127)			(70)	(545,684)	(893,881)	133
134	33V0110	Sexually Violent Predator Program Reduction			(500,000)					(500,000)			(500,000)					(500,000)	134
135	33V1620	Vacant Position Reductions	(3.75)	(137,412)	(103,000)				(104,842)	(207,842)	(3.75)	(137,412)	(103,000)			(104,842)	(207,842)	135	
136	33V1650	Reduce Excess Salary Budget In Public Benefits Eligibility Determination (ACCESS) Program			-					-			-					-	136
137	33V7220	Reduce Administrative Costs In the Healthy Families Contract			-					-			(865,713)					(865,713)	137
138	3300310	Reduction Related to Software Reassignment Costs from Agency for State Technology to Department of Children and Families			(48,478)			(282)	(25,025)	(73,785)			(48,478)			(282)	(25,025)	(73,785)	138
139	3302500	Consolidation of Preadmission Screening and Resident Review Activities			(112,598)					(337,796)			(112,598)				(337,796)	(450,394)	139
140	3400406	Fund Shift Strong Families and Domestic Violence Campaign from the General Revenue Fund to the Domestic Violence Trust Fund-Deduct			(400,000)					(400,000)			(400,000)					(400,000)	140
141	3400407	Fund Shift Strong Families and Domestic Violence Campaign from the General Revenue Fund to the Domestic Violence Trust Fund - Add			-				400,000	400,000			-				400,000	400,000	141
142	3401470	Changes to Federal Financial Participation Rate - State			38,691					38,691			38,691					38,691	142
143	3401480	Changes to Federal Financial Participation Rate - Federal			-				(38,691)	(38,691)			-				(38,691)	(38,691)	143
144	36312C0	Substance Abuse and Mental Health Financial and Service Accounting System			-					-			-					-	144
145	36323C0	Electronic Personal Health Records for Foster Children			-					-			-				100,000	100,000	145
146	36329C0	Medicaid Eligibility System (MES) System Software Annual License Maintenance			383,548				598,628	982,176			383,548				598,628	982,176	146
147	36330C0	Add Functionality to the Florida Access System for Implementation of the Guardianship Assistance Program			-			1,188,283	87,864	1,276,147			-					-	147
148	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)			-	485,965				4,014,035			-	485,965			4,014,035	4,500,000	148

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149	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses				2,759,333			204,029	2,963,362				2,759,333			204,029	2,963,362	149
150	36354C0	Aligning the Florida Safe Families Network with Florida 's Path Forward - Comprehensive Child Welfare Information System			-	4,241,491			313,623	4,555,114			-					-	150
151	36355C0	Florida Safe Families Network (FSFN) Comprehensive Child Welfare Information System (CHIS) Transition			-			1,481,645	109,555	1,591,200			-			1,481,645	109,555	1,591,200	151
152	4000030	Funding Increase for Operations at Treasure Coast Forensic Treatment Center			-					-			2,136,288					2,136,288	152
153	4000050	Expand Capacity and Improve Services and Treatment at West Florida Community Care Center			-					-								-	153
154	4000140	Collection Services Contract for Public Assistance Benefit Recovery			-			110,486	89,514	200,000			-		110,486	89,514	200,000	154	
155	4000210	Foster Parent Cost of Living Adjustment Growth Rate			547,674				295,200	842,874			547,674				295,200	842,874	155
156	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-			500,000	500,000	1,000,000			-		500,000	500,000	1,000,000	156	
157	4000403	Youth Challenge Program - Restore Funding to Department of Military Affairs			250,000					250,000			250,000					250,000	157
158	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-				7,006,898	7,006,898			-				7,006,898	7,006,898	158
159	4000660	Community Based Care Risk Pool			-				15,000,000	15,000,000			-				15,000,000	15,000,000	159
160	4000880	Expansion of Community Forensic Multidisciplinary Teams and Housing Support for Forensic Individuals			-					-			-					-	160
161	40011C0	Strategic Alignment of Funds In Support of Microsoft Office 365 - Add			295,540				55,460	351,000			295,540				55,460	351,000	161
162	4001100	Substance Abuse Services System of Care Enhancements (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)			-					-			-					-	162
163	40012C0	Strategic Alignment of Funds In Support of Microsoft Office 365 - Deduct			(295,540)				(55,460)	(351,000)			(295,540)				(55,460)	(351,000)	163
164	4002080	Restoration of Nonrecurring Funding for Community Based Care Lead Agency (CBC) Core Funding			6,998,583				3,408,185	10,406,768			3,947,218	-			6,459,550	10,406,768	164
165	4002250	Emergency Solutions Grant Increase			-				1,599,517	1,599,517			-				1,599,517	1,599,517	165
166	4002280	Extended Foster Care, Maintenance Adoption Subsidy to 21, and Independent Living Services Growth			1,352,742	2,644,665			3,642,850	7,640,257			1,352,742	2,644,665			3,642,850	7,640,257	166
167	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	140,800				140,800			-	140,800				140,800	167
168	4004310	Marissa Amora Relief Bill Annual Request						1,700,000		1,700,000			-		1,700,000			1,700,000	168
169	4004510	Central Receiving Facilities - Grant Program			9,763,850					9,763,850			9,763,850					9,763,850	169
170	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			1,965,501					1,965,501			1,965,501	-				1,965,501	170
171	4005020	Restore Increasing Employment Opportunities for Individuals with Mental Illness			-	700,000				700,000			-	700,000				700,000	171
172	4005210	Juvenile Incompetent to Proceed Program			372,111					372,111			-					-	172
173	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			1,218,209				1,048,015	2,266,224			1,218,209				1,048,015	2,266,224	173
174	4007200	Nonrelative Caregiver Program Growth			-	504,030				504,030			-	504,030				504,030	174
175	4007220	Nonrelative Care Giver (NRC) Program Restore			-	3,872,480				3,872,480			-	3,872,480				3,872,480	175
176	4007300	Specialized Treatment Programs for Dually Served Youth and Families			-				1,357,647	1,357,647			-				1,357,647	1,357,647	176
177	4007400	Title IV-E Guardianship Assistance Implementation	2.00	100,384	1,903,070	5,758			1,027,831	2,936,659			-					-	177
178	4007450	Nonrecurring Budget Authority for Title IV-E Funding			-				15,632,820	15,632,820			-				10,145,780	10,145,780	178
179	4007560	Increased Budget Authority for Challenge Grant			-			307,206		307,206			-		307,206			307,206	179
180	4007800	Child Protection Workforce Stability	49.00	2,946,663	3,886,561	219,658			3,565,710	7,671,929			-					-	180
180a	400XXXX	Child Protection Workforce Stability-Hotline	20.00	503,563	331,270	4,074			96,885	432,229			-					-	180a

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181	4009830	Prescription Drug Prevention and Treatment Initiative (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)				-				-									-	181
182	4400150	Increase Federal Grant Authority for Domestic Violence Programs				-			91,412	91,412							91,412	91,412		182
183	4402002	Circles of Care to Provide Mental Health Residential Placement at Cedar Village				-	500,000			500,000				-	500,000				500,000	183
184	4402005	Jerome Golden Center for Behavioral Health Services				-	200,000			200,000				-	200,000				200,000	184
185	4402006	Clay Behavioral Health Community Crisis Prevention Team				-	300,000			300,000				-	800,000				800,000	185
186	4402007	Devereux, Inc. Services to Sexually Exploited Youth				-	500,000			500,000				-	500,000				500,000	186
187	4402011	Camillus House - Veteran 's Treatment Program				-	441,000			441,000				-	250,000				250,000	187
188	4402012	Miami-Dade Homeless Trust				-	250,000			250,000				-	250,000				250,000	188
189	4402025	Victory for Youth				-				-				-	20,000				20,000	189
190	4402026	Meridian Behavioral Healthcare				-				-				-	500,000				500,000	190
191	4402027	Directions for Living				-				-				-	250,000				250,000	191
192	4402028	Children of Inmates				-				-				-	250,000				250,000	192
193	4402037	Ft. Myers Salvation Army Providing Behavior Health Services				-	165,000			165,000				-	165,000				165,000	193
194	4402038	Stewart-Marchman Behavioral Healthcare				-			1,500,000	1,500,000				-						194
195	4402041	Circles of Care - Geropsychiatric Care Center				-	900,000			900,000				-	900,000				900,000	195
196	4402046	Centerstone Florida				-	400,000			400,000				-	500,000				500,000	196
197	4402048	Family First				-	350,000			350,000				-	475,000				475,000	197
198	4402050	Specialized Treatment, Education, and Prevention Services (STEPS)				-	150,000			150,000				-	150,000				150,000	198
199	4402052	Alpha & Omega Freedom Ministries - Hannah 's House				-	150,000			150,000				-						199
200	4402053	Camelot Community Care				-	250,000			250,000				-						200
201	4402057	Camillus House Human Trafficking Services				-	500,000			500,000				-						201
202	4402058	Forever Family Child Safety and Adoption Awareness Initiative				-				-				-	250,000				250,000	202
203	4402060	Veterans Alternative Retreat Program				-	250,000			250,000				-	250,000				250,000	203
204	4402064	Managed Access to Child Health Care - Partnership for Child Health				-				-				-	100,000				100,000	204
205	4402066	Childnet Safeplace Assessment Centers - Broward and Palm Beach Counties				-	500,000			500,000				-						205
206	4402067	Florida Baptist Children 's Home - Brave Moms Program				-				-				-	309,000				309,000	206
207	4402070	Results Oriented Accountability and Data Analytics				-	1,500,000			1,500,000				-						207
208	4402071	Porch Light - Housing for Human Trafficking				-	300,000			300,000				-	200,000				200,000	208
209	4402072	Apalachee Center - Forensic Residential Treatment				-	500,000			500,000				-	500,000				500,000	209
210	4402073	Redefining Refuge Specialized Case Management for Sex Trafficked Minors				-	500,000			500,000				-	500,000				500,000	210
211	4402076	Jewish Family and Children Services of the Suncoast				-				-				-	100,000				100,000	211
212	4402079	Charlotte Behavioral Healthcare - Children 's Community Action Treatment Team				-	750,000			750,000				-						212
213	4402080	Automated Employment and Income Verification				-	2,048,500		2,048,500	4,097,000				-						213
214	4402082	Childnet - Behavioral Health Services				-	360,000			360,000				-						214
215	4402083	Jefferson County - Substance Abuse Services				-	100,000			100,000				-						215
216	4402085	Project Livesaver Search and Rescue Program				-				-				-	75,000				75,000	216
217	4402086	Florida Center for Early Childhood				-	254,573			254,573				-						217
218	4402087	Adoption Share				-	150,000			150,000				-						218
219	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				-				-				-	500,000				500,000	219
220	4402089	Orange Park Medical Center				-	1,775,332			1,775,332				-	1,775,332				1,775,332	220
221	4402090	Doctors Memorial Hospital				-	499,998			499,998				-						221
222	4402091	Miami Beach Community Health Center				-	1,013,757			1,013,757				-						222
223	4402092	Medical Center of Trinity				-	1,000,000			1,000,000				-						223

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224	4402093	Transition House Homelessness Program - Bradford County			-	300,000				300,000			-	300,000				300,000	224
225	4402094	Drug Abuse Comprehensive Coordinating Office (DACCO)			-	200,000				200,000			-	200,000				200,000	225
226	4402095	Family Support Services of North Florida			-	280,000				280,000			-						226
226a	440XXXX	Family Support Services of North Florida - Services to At-Risk Youth				256,000				256,000				256,000				256,000	226a
227	4402096	Johns Hopkins All Children 's Hospital - Medical Foster Home			-	305,000				305,000			-						227
228	4402097	Trilogy Intergrated Resources			-	735,000				735,000			-						228
229	4402098	Walton County Sheriff - Child Protective Investigations			-	100,000				100,000			-						229
230	4600122	Johns Hopkins All Children 's Hospital - Management of Postpartum Depression			-	250,000				250,000			-	250,000				250,000	230
231	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project			-	300,000				300,000			-	300,000				300,000	231
232	4600180	Children 's Community Action Team - Halifax Health - Volusia/Flagler			-								-						232
233	4600210	Children 's Community Action Team - Leon, Gadsden, Wakulla			-			750,000		750,000			-						233
234	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program			-								-	500,000				500,000	234
235	4600230	New Hope Residential Substance Abuse and Mental Health Treatment Project			-	500,000				500,000			-						235
236	4600240	Zero Exposure Newborn Program - the Drug Abuse Comprehensive Coordinating Office (DACCO)			-								-						236
237	4600280	Florida Association of Recovery Residences (FARR) Certification Infrastructure and Training			-	300,000				300,000			-	300,000				300,000	237
238	4600315	St. Vincent 's Healthcare - Savings Lives Project			-	624,105				624,105			-	624,105				624,105	238
239	4600425	Camillus House Institute of Social and Personal Adjustment (ISPA) Program (Moved to Line 187)			-								-						239
240	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-								-	250,000				250,000	240
241	4600450	Transition House Homeless Veteran 's Program			-	300,000				300,000			-	200,000				200,000	241
242	4600485	C.A.R.E.S. Replication Pilot Demonstration Project			-								-	150,000				150,000	242
243	4600490	Palm Beach County Mental Health/ Substance Abuse Project			-	500,000				500,000			-						243
244	4600535	Baycare Behavioral Health - Veterans			-	485,000				485,000			-	385,000				385,000	244
245	4600555	Department of Children and Families Pharmaceutical Program			-								1,500,000	1,021,726				2,521,726	245
246	4600570	Gulfcoast Veterans Integrated Behavioral Healthcare			-	300,000				300,000			-	100,000				100,000	246
247	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-	600,000				600,000			-	600,000				600,000	247
248	4600585	High Risk Foster Care Youth Advocate Program			-								-	175,000				175,000	248
249	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties			-								-	150,000				150,000	249
250	4600600	Saluscare Wrap-Around Services In Response to Opioid Crisis			-	200,000				200,000			-	504,529				504,529	250
251	4600610	Opioid Addiction Training and Community Prevention Education			-								-	150,000				150,000	251
252	4600620	Osceola Mental Health - Park Place Behavioral Health			-	150,000				150,000			-	150,000				150,000	252
253	4600630	Phoenix Affiliates			-	1,200,000				1,200,000			-	1,200,000				1,200,000	253
254	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program			-	100,000				100,000			-	100,000				100,000	254
255	4600670	4Kids Foster Parent Recruitment Project			-	495,000				495,000			-	495,000				495,000	255
256	4600710	Lifestream Crisis Stabilization Unit			-	1,123,634				1,123,634			-	1,123,634				1,123,634	256
257	51R1080	Transfer Rate for Budget Entity Restructure - Add		232,536	-								-						257
258	51R1090	Transfer Rate for Budget Entity Restructure - Deduct		(232,536)	-								-						258
259	990G000	Grants and Aids - Fixed Capital Outlay			-								-						259

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260	140415	Family/Child Support Svcs-John's Hopkins All Children's Hospital			-	15,000				15,000			-						-	260
261	146061	Henderson Behv CSU-Broward			-	500,000				500,000			-	500,000				500,000		261
262	146063	Lakeland Behavioral Center			-	500,000				500,000			-	2,000,000				2,000,000		262
263	146064	Behavioral Health Facility-St. Vincent's Healthcare			-					-			-					-		263
264	146064	Behavioral Health Facility-Dacco			-	100,000				100,000			-	50,000				50,000		264
265	146066	Agape Village Health Ctr			-	2,900,000				2,900,000			-							265
266	146075	Place of Hope - Phase IV			-					-			-	1,250,000				1,250,000		266
267	146076	Chance Campus			-					-			-	400,000				400,000		267
268	990M000	Maintenance and Repair			-					-			-					-		268
269	080751	HRS/Cap Needs/Cen Mgd Facs			-	1,000,000				1,000,000			-		1,000,000			1,000,000		269
270	Total	CHILDREN & FAMILIES	12,030.75	500,876,319	1,721,439,443	46,855,153	-	56,833,465	1,365,868,433	3,190,996,494	11,959.75	497,325,709	1,716,165,641	35,161,599	-	55,895,182	1,354,892,345	3,162,114,767		270
271																				271
272		ELDER AFFAIRS																		272
273	1100001	Startup (OPERATING)	421.50	18,399,413	138,325,885			722,268	169,364,869	308,413,022	421.50	18,399,413	138,325,885			722,268	169,364,869	308,413,022		273
274	1700A30	Transfer Long-Term Care Managed Care Oversight to the Agency for Health Care Administration	(3.00)	(125,887)	(100,513)					(100,513)	(3.00)	(125,887)	(100,513)					(100,513)	(201,026)	274
275	3000100	Comprehensive Assessment and Review of Long Term Care Services	9.00	284,751	127,639				127,639	255,278	9.00	284,751	127,639				127,639	255,278		275
276	3302500	Consolidation of Preadmission Screening and Resident Review Activities	(21.00)	(767,717)	(167,142)				(501,430)	(668,572)	(21.00)	(767,717)	(167,142)				(501,430)	(668,572)		276
277	3401470	Changes to Federal Participation Rate - State Expenses			248,134					248,134			248,134						248,134	277
278	3401480	Changes to Federal Participation Rate - Federal Expenses			-				(248,134)	(248,134)			-				(248,134)	(248,134)		278
279	36201C0	Client Information and Registration Tracking System Project Implementation			-	157,187			1,137,186	1,294,373			-	157,187			1,137,186	1,294,373		279
280	4100030	Aging Resource Centers								-			-					-		280
281	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			2,400,000	2,600,000				5,000,000			750,000	750,000				1,500,000		281
282	4100190	Alzheimer's Memory Mobile			-	100,000				100,000			-							282
283	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			1,300,000	1,665,000				2,965,000			884,499	415,501				1,300,000		283
284	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			800,000					800,000			800,000					800,000		284
285	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-	250,000				250,000			-	250,000				250,000		285
286	4100271	Alzheimer's Community Care, Inc.			-					-			-	1,500,000				1,500,000		286
287	4100274	City of Hialeah Gardens - Hot Meals			-	292,000				292,000			-							287
288	4100275	City of Hialeah - Meals Program			-	1,400,000				1,400,000			-							288
289	4100276	Community Coalition Hot Meals Program			-	250,000				250,000			-	250,000				250,000		289
290	4100282	Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project			-	400,000				400,000			-							290
291	4100300	North East Florida Senior Home Delivered Meals Program			-					-			-	400,000				400,000		291
291a	4100309	Memory Disorder Clinic Florida Hospital				222,801				222,801			-							291a
292	4100310	Little Havana Activities and Nutrition Center (LHANC)-Adult Day Care			-					-			-	1,050,000				1,050,000		292
293	4100312	Jewish Family and Community Services of Southwest Florida - Dementia Respite Support			-					-			-	75,000				75,000		293
294	4100314	Federation Transportation Services, Inc.			-					-			-	43,640				43,640		294
295	4100315	Alzheimer's Family Care Center of Broward County			-					-			-							295
296	4100316	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation			-					-			-	250,000				250,000		296
297	4100317	City of North Miami - Hot Meals			-					-			-	300,000				300,000		297
298	4100318	Self Reliance, Inc. - Home Modification for Elders Program			-	400,000				400,000			-	200,000				200,000		298
299	4100319	Dementia Alzheimer's Community Based Long Term Care Services - Cog Home Healthcare Services			-	515,095				515,095			-							299
300	4100320	Neighborly Care Network, Inc. - Elder Meals Program			-	812,500				812,500			-							300
301	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach			-	82,080				82,080			-	82,080				82,080		301

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302	4100322	Pace Partners of Northeast Florida, Inc.			-					-			-	50,000				50,000	302
303	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-	149,537				149,537			-					-	303
304	4100324	City of Miami Springs Senior Center			-	165,944				165,944			-	165,944				165,944	304
305	4100325	City of West Park - Senior Programming			-					-			-	250,000				250,000	305
306	4300120	United Home Care Assisted Living Facility			-					-			-	20,000				20,000	306
307	4300170	Easter Seals of South Florida			-	200,000				200,000			-	200,000				200,000	307
308	4300310	Nassau - Overcoming Hunger for Needy Seniors			-					-			-	400,000				400,000	308
309	4300750	Pace Expansion - Add			3,789,621				5,952,336	9,741,957			5,240,462				8,231,163	13,471,625	309
310	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	310
311	140080	G/A-Senior Citizen Centers-City of Hialeah Gardens Senior Center			-					-			-					-	311
312	140081	G/A-Assist Living Facility-MorseLife Assisted Living Facility			-	1,000,000				1,000,000			-	1,000,000				1,000,000	312
313	Total	ELDER AFFAIRS	406.50	17,790,560	146,946,425	10,439,343	-	722,268	175,731,953	333,839,989	406.50	17,790,560	146,108,964	7,809,352	-	722,268	178,010,780	332,651,364	313
314																			314
315		HEALTH																	315
316	1100001	Startup (OPERATING)	13,746.82	599,328,150	493,736,477		68,961,198	914,992,450	1,413,463,117	2,891,153,242	13,746.82	599,328,150	493,736,477		68,961,198	914,992,450	1,413,463,117	2,891,153,242	316
316a	160F370	Continuation of Budget Amendment – Transfer Between Budget Entities Administrative Trust Fund – Deduct						(221,582)		(221,582)						(221,582)		(221,582)	316a
316b	160F380	Continuation of Budget Amendment – Transfer Between Budget Entities Administrative Trust Fund – Add						221,582		221,582						221,582		221,582	316b
317	160S190	Adjustment to Funding Source Identifier - Deduct			-			(1,651,964)	(211,675)	(1,863,639)			-			(1,651,964)	(211,675)	(1,863,639)	317
318	160S200	Adjustment to Funding Source Identifier - Add			-			211,675	1,651,964	1,863,639			-			211,675	1,651,964	1,863,639	318
319	1601540	Continuation of Budget Amendment for Network Access Control (NAC) Service - Deduct			-				(707,516)	(707,516)			-				(707,516)	(707,516)	319
320	1601550	Continuation of Budget Amendment for Network Access Control (NAC) Service - Add			-				707,516	707,516			-				707,516	707,516	320
321	2000120	Realignment of Disaster Recovery Services Expenditures - Deduct								(490,256)								(490,256)	321
322	2000130	Realignment of Disaster Recovery Services Expenditures - Add				362,777	90,651			453,428								453,428	322
323	2000200	Realignment of Information Technology Administrative Expenditures - Deduct								-								-	323
324	2000210	Realignment of Information Technology Administrative Expenditures - Add								-								-	324
325	2000240	Realignment of Children 's Medical Services Safety Net Expenditures - Deduct								(2,500,000)								(2,500,000)	325
326	2000250	Realignment of Children 's Medical Services Safety Net Expenditures - Add				2,500,000				2,500,000								2,500,000	326
327	2000300	Realignment of Brain and Spinal Cord Injury Program Expenditures - Deduct								(2,505,111)								(2,505,111)	327
328	2000310	Realignment of Brain and Spinal Cord Injury Program Expenditures - Add								2,505,111								2,505,111	328
329	2000480	Realignment of Emergency Medical Services Trust Fund Expenditures - Deduct								(250,000)								(250,000)	329
330	2000490	Realignment of Emergency Medical Services Trust Fund Expenditures - Add								250,000								250,000	330
331	2000520	Realignment of Prescription Drug Monitoring Expenditures - Deduct								(62,182)								(62,182)	331
332	2000530	Realignment of Prescription Drug Monitoring Expenditures - Add								62,182								62,182	332
333	2503080	Direct Billing for Administrative Hearings							192,247	22,987						192,247	22,987	215,234	333
334	3000530	Workload - Single Decision Maker Medically Needy Program				841,370				841,370								841,370	334

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335	3000590	Workload - Increased Cost of Testing Method for X-Linked Adrenoleukodystrophy (X-ALD) - Newborn Screening Program			-			1,078,500		1,078,500			-			1,078,500		1,078,500	335
336	3200030	Delete Unfunded Budget			-				(185,263)	(185,263)			-				(185,263)	(185,263)	336
337	33V0080	Children 's Medical Services Network			(5,000,000)					(5,000,000)			(5,000,000)					(5,000,000)	337
338	33V1470	Administrative Efficiencies from Restructure of Healthy Start Service Delivery System			-					-			(8,956,644)					(8,956,644)	338
339	33V1620	Vacant Position Reductions	(336.11)	(24,205,497)						-	(336.11)	(24,205,497)						-	339
339a	3300055	Reallocation of CHD Noncategorical General Revenue for Information Technology Issues			(3,191,276)					(3,191,276)			(3,191,276)					(3,191,276)	339a
340	3300010	Delete Unfunded Budget			-			(684,500)		(684,500)			-			(684,500)		(684,500)	340
341	3300020	Eliminate Excess Budget Authority			-				(500,000)	(500,000)			-				(500,000)	(500,000)	341
342	3300060	Reduce Excess Administered Funds Distribution Due to Vacant Positions			(777,580)					(777,580)			(777,580)					(777,580)	342
343	3300540	Reduce Drugs Vaccines and Biologicals			(7,000,000)					(7,000,000)			(7,000,000)					(7,000,000)	343
344	3300720	Eliminate Home and Community Based Services Waiver Unfunded Budget - Brain and Spinal Cord			-				(10,373,000)	(10,373,000)			-				(10,373,000)	(10,373,000)	344
345	3300730	Eliminate Home and Community Based Services Waiver Unfunded Budget - Cystic Fibrosis			-				(1,522,702)	(1,522,702)			-				(1,522,702)	(1,522,702)	345
346	3306030	Reduction to Information Technology Services			-					-			-					-	346
347	3400740	Transfer Federal Grants Trust Fund to General Revenue for the Prescription Drug Monitoring Program (PDMP) - Deduct			-			(211,675)		(211,675)			-					-	347
348	3400750	Transfer Federal Grants Trust Fund to General Revenue for the Prescription Drug Monitoring Program (PDMP) - Add			211,675					211,675			-					-	348
349	3400760	Transfer Federal Grants Trust Fund to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			-					-			-			(211,675)		(211,675)	349
350	3400770	Transfer Federal Grants Trust Fund to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-					-			-			211,675		211,675	350
351	3400780	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			-					-			(499,978)					(499,978)	351
352	3400790	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-					-			-			499,978		499,978	352
353	3401230	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Deduct			(1,651,964)					(1,651,964)			(1,651,964)					(1,651,964)	353
354	3401240	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Add			-			1,651,964		1,651,964			-			1,651,964		1,651,964	354
355	36204C0	Information Technology - Wide Area Network Bandwidth Upgrade			1,831,804			754,682		2,586,486			1,831,804			754,682		2,586,486	355
356	36206C0	Information Technology - Managed Security Services Provider (MSSP)			1,359,472			560,087		1,919,559			1,359,472			560,087		1,919,559	356
357	36207C0	Information Technology - Cloud Computing Services			-				500,000	500,000			-				500,000	500,000	357
358	36321C0	Prescription Drug Monitoring Program System (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)			-					-			-			990,789		990,789	358
359	36328C0	Children 's Medical Services - Early Steps Administrative System			-				1,357,866	1,357,866			-				1,357,866	1,357,866	359
360	4000010	Funding for Federally Qualified Health Centers (FQHC)			-					-			-	3,250,000				3,250,000	360
361	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			50,456					50,456			50,456					50,456	361
362	4000580	Heiken Children 's Vision Program			-	250,000				-			-	250,000				250,000	362
363	4100060	Additional Federal Funding for the Early Steps Program			-					-			-				3,490,758	3,490,758	363

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364	4100140	Nurse-Family Partnership Program			-					-			-						-	364
365	4100190	Auditory-Oral Services for Children with Hearing Loss			-	550,000				550,000			-	550,000					550,000	365
366	4200100	Additional Resources for Community Water Fluoridation Program			-	200,000				200,000			-	200,000					200,000	366
367	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-					-			-	150,000					150,000	367
368	4200308	Florida State University - Rural Northwest Florida Public Health Mosquito Surveillance			-					-			-	578,544					578,544	368
369	4200309	Keys Area Health Education Center - Monroe County Children's Health Center			-					-			-	250,000					250,000	369
370	4300025	Torrey Pines Institute for Molecular Studies			-					-			-	1,500,000					1,500,000	370
371	4300027	Medical Cannabis Research			-					-			-	150,000					150,000	371
372	4300040	Live Like Bella Childhood Cancer Foundation			-	600,000				600,000			-	600,000					600,000	372
373	4300140	Islet Cell Transplantation to Cure Diabetes			-	300,000				300,000			-	250,000					250,000	373
374	4300250	Pediatric Cancer Research			-					-			5,000,000		5,000,000				10,000,000	374
375	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-	500,000				500,000			-	1,000,000					1,000,000	375
376	4300430	FY 2018-2019 Department of Health Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome Funding Plan - Deduct				(29,528,611)			(36,831,173)	(66,359,784)				(29,528,611)			(36,831,173)	(66,359,784)		376
377	4300440	FY 2018-2019 Department of Health Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome Funding Plan - Add				29,528,611			36,831,173	66,359,784				29,528,611			36,831,173	66,359,784		377
378	4300450	Acquired Immune Deficiency Syndrome (AIDS) Drug Rebates			-				55,939,593	55,939,593			-				55,939,593	55,939,593		378
379	4301090	Miami Project to Cure Paralysis			-	1,000,000				1,000,000			-	1,000,000				1,000,000		379
380	4309000	Tobacco Constitutional Amendment			-		1,440,521			1,440,521			-		1,440,521			1,440,521		380
381	4400020	Additional Federal Funding for Rape Prevention Program Grants			-				153,451	153,451			-				153,451	153,451		381
382	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-					-			-	50,000					50,000	382
383	5300170	Florida Poison Information Center Network (FPICN)				3,672,805				3,672,805				3,672,805				3,672,805		383
384	5300200	St. Joseph's Children's Hospital			-	1,098,000				1,098,000			-	1,098,000				1,098,000		384
385	5300230	Ann Storck Center Early Intervention Program			-					-			-						-	385
385a	5800170	Florida Springs and Aquifer Protection Act				1,343,426		1,343,426		2,686,852				1,343,426		1,343,426		2,686,852		385a
386	5900040	Florida Emergency Medical Services Education Clearinghouse			-	350,000				350,000			-							386
387	6200040	At-Risk Registry Software Solution			-	1,000,000				1,000,000			-							387
388	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-	1,900,000				1,900,000			-	1,000,000				1,000,000		388
389	6200110	Foundation for Healthy Floridians			-					-			-	750,000					750,000	389
390	6200150	Collier Resource Center, Inc.			-					-			-	25,000					25,000	390
391	6200640	Funding to Purchase Naloxone (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)			-					-			-						-	391
392	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-					-			-	500,000					500,000	392
393	6500040	Sant La Haitian Neighborhood Center			-					-			-	75,000					75,000	393
394	6500090	Alachua County Organization for Rural Needs (ACORN)			-					-			-	750,000					750,000	394
395	6500110	Bond Community Health Center, Inc.			-					-			-	50,000					50,000	395
396	6500120	St. John Bosco Clinic			-					-			300,000						300,000	396
397	6510050	Dental Lifeline Network - Donated Dental Services			-					-			-	150,000					150,000	397
398	7800105	Andrews Regenerative Medicine Center			-	250,000				250,000			-	250,000				250,000		398
399	7800160	Agape Community Health Center - Duval County			-	500,000				500,000			-	150,000				150,000		399
400	990C000	Code Corrections			-					-			-						-	400
401	081108	Health Fac Repair/Maint-Statewide Health Labs			-			3,265,601		3,265,601			-			3,265,601		3,265,601		401
402	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-						-	402
403	140998	G/A Health Care Facilities - Mt. Sinai			-	250,000				250,000			-							403
404	140998	G/A Health Care Facilities - Calhoun-Liberty Hospital			-	2,000,000				2,000,000			-							404

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405	140998	G/A Health Care Facilities - Fisherman's Community Hospital				500,000				500,000				500,000				500,000	405
406	140423	G/A Local Governments Nonstate Entities Fixed Capital Outlay-Rural Hospital Capital Improvement Grant Program				1,000,000				1,000,000									406
407	990M000	Maintenance and Repair																	407
408	084093	Cnst/Reno/Equip-CHU - Santa Rosa CHD											150,000					150,000	408
409	140430	Maintenance and Repair																	409
410	990S000	Special Purpose						4,000,000		4,000,000						4,000,000		4,000,000	410
411	084093	Cnst/Reno/Equip-CHU - Walton CHD											200,000					200,000	411
412	081015	ADA Statewide-CMS and County Health Department Facilities				870,000				870,000									412
413	084101	Cnst/Reno/CMS Facilities				511,515				511,515									413
414	Total	HEALTH	13,410.71	575,122,653	485,299,186	13,720,166	70,401,719	925,502,493	1,464,628,466	2,959,552,030	13,410.71	575,122,653	480,930,889	15,517,195	70,401,719	932,204,935	1,464,628,466	2,963,683,204	414
415																			415
416		VETERANS' AFFAIRS																	416
417	1100001	Startup (OPERATING)	1,112.50	40,657,165	8,361,681			63,927,966	25,924,651	98,214,298	1,112.50	40,657,165	8,361,681			63,927,966	25,924,651	98,214,298	417
418	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents						326,000		326,000						326,000		326,000	418
419	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes						1,136,000		1,136,000						1,136,000		1,136,000	419
420	3000450	Benefits and Assistance Increase Staffing	5.00	240,925				386,060		386,060	5.00	240,925				386,060		386,060	420
421	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				1,000,000				1,000,000									421
422	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant				750,000				750,000								750,000	422
423	4001100	Veterans Florida Dissemination and Marketing to Veterans Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	4.00	197,329				143,592	53,492	197,084	4.00	197,329				143,592	53,492	197,084	424
425	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	136.00	4,555,589				5,779,810	2,217,429	7,997,239	136.00	4,555,589				5,779,810	2,217,429	7,997,239	425
426	4200010	Operations and Maintenance Food Products Increase Long Term Care						99,561	40,017	139,578						99,561	40,017	139,578	426
427	4200150	Increase Base Budget Authority for Contracted Services for Homes Program						100,022	40,202	140,224						100,022	40,202	140,224	427
428	4500150	State Veterans' Nursing Homes Staffing Increase for the Infection Prevention and Control Program	6.00	337,290				379,748	149,212	528,960	6.00	337,290				379,748	149,212	528,960	428
429	4600150	K9S for Warriors				600,000				600,000								250,000	429
430	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project																150,000	430
431	4600180	Florida Veterans Foundation				350,000				350,000									431
432	990G000	Grants and Aids - Fixed Capital Outlay																	432
433	146065	Veterans' Svc Ctr- Osceola-McCormick Research Institute				500,000				500,000								100,000	433
434	990M000	Maintenance and Repair																	434
435	080859	Maint/Rep/Res Fac/Veterans						2,000,000		2,000,000						2,000,000		2,000,000	435
436	990P000	Increased Capacity																	436
437	080004	St Nursing Home/Vet - Marion County New Veterans' Nursing Home Preliminary Engineering and Feasibility Study												500,000				500,000	437
438	Total	VETERANS' AFFAIRS	1,263.50	45,988,298	8,361,681	3,200,000	-	74,278,759	28,425,003	114,265,443	1,263.50	45,988,298	8,361,681	2,250,000	-	74,278,759	28,425,003	113,315,443	438
439	Grand Total		31,350.46	1,314,665,661	9,754,500,000	85,000,000	377,609,721	5,543,807,768	21,320,795,019	37,081,712,508	31,279.46	1,311,115,051	9,754,482,703	84,976,885	377,609,721	5,567,323,982	21,369,530,371	37,153,923,662	439